



pathway #3

MAJOR COMPONENT(S)


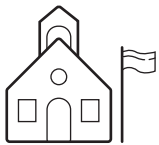
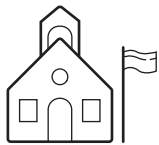
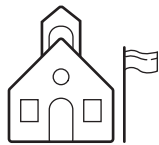
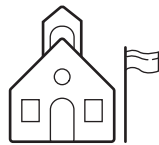
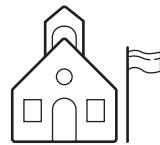









Two new 5th - 8th grade middle schools – one on west side site and one on current Shattuck site

PRELIMINARY BUDGET RANGE

\$307,000,000 - \$339,000,000

Preliminary Budget Range Assumptions

1. All budgets assume 2021 bidding. Impact of inflation beyond 2021 can be evaluated once phasing plan and timing of phases is determined.
2. Budget for projects including an unidentified west side site assumes property with public utilities in streets/roads adjacent to parcel, typical grading needed to building/parking/fields, no public roadway improvements, and conventional building foundations.
3. Does not include demolition costs for undetermined elementary schools that are closed.

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY
Early Childhood and 4-year-old Kindergarten \$4,000,000	 <p>Washington School of Early Learning Site: Current Scope: Addition + Renovation</p>
Kindergarten - 4th grade \$71,000,000- \$77,000,000	<p>Preliminary plan to provide 25 sections (classrooms) per grade level in seven schools. Assumes five 4-section schools, one 3-section school, and one 2-section school. Which schools will be expanded, renovated or closed is yet to be determined.</p> <div style="display: flex; flex-wrap: wrap; justify-content: space-around;"> <div style="text-align: center;"> Clayton Elementary</div> <div style="text-align: center;"> Coolidge Elementary</div> <div style="text-align: center;"> Hoover Elementary</div> <div style="text-align: center;"> Lakeview Elementary</div> <div style="text-align: center;"> Roosevelt Elementary</div> <div style="text-align: center;"> Spring Road Elementary</div> <div style="text-align: center;"> Taft Elementary</div> <div style="text-align: center;"> Tullar Elementary</div> <div style="text-align: center;"> Wilson Elementary</div> <div style="text-align: center;"> Horace Mann Middle School <small>(repurposed as elementary school)</small></div> </div>
 5th - 8th grade \$137,000,000 - \$153,000,000	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  <p>New Middle School #1 Site: Current Shattuck Scope: New Construction</p> </div> <div style="width: 45%;"> <p>Auditorium: Yes Student Capacity: 1,100</p> </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 45%;">  <p>New Middle School #2 Site: West Side Scope: New Construction</p> </div> <div style="width: 45%;"> <p>Auditorium: Yes Student Capacity: 1,100</p> </div> </div> <div style="margin-top: 10px; text-align: right;"> <p>Current Shattuck Middle School Scope: Demolish</p> </div>
9th - 12th grade \$95,000,000 - \$105,000,000	 <p>Neenah High School Site: Current Scope: Addition + Renovation</p> <p>Auditorium: Renovation Student Capacity: 2,100</p>

 icon indicates a change from pathway #1

Pathways as presented should be viewed as roadmaps or visions for the long term configuration of Neenah JSD's grades and school buildings. They should NOT be viewed or interpreted as a proposal for a single referendum. It is assumed when presenting the pathways that full implementation of any of them will require a combination of referendum and District operating budget investments over a period of time. More specific information on the funding strategy and timing will be provided when the pathways are narrowed.